



FORESTRY FUTURES TRUST ONTARIO

Investing in the future of our forests...

2008 –2009 ANNUAL REPORT



Forestry Futures Trust Committee

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The FFTC wishes to thank Nicole McCourt for her hard work in revising the report format.

Cover: Fall Colours of Great Lakes – St. Lawrence Forest, MNR Photo

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CHAIR'S MESSAGE

This year arrived with cautious optimism in designing and delivering the programs managed by the Forestry Futures Trust Committee (FFTC). Funding for the core Forestry Futures Trust (FFT) continues to be based on a fixed (\$0.48/cu m) charge levied on harvest volumes and with the continued reduced harvest, income to the Trust remains far less than the \$10 million level set during the establishment of the Trust in the mid-1990s. Despite the decrease in available funding, requests for funds to treat areas affected by natural disturbances and insects continue to increase. Ensuring necessary funding is available remains a challenge.



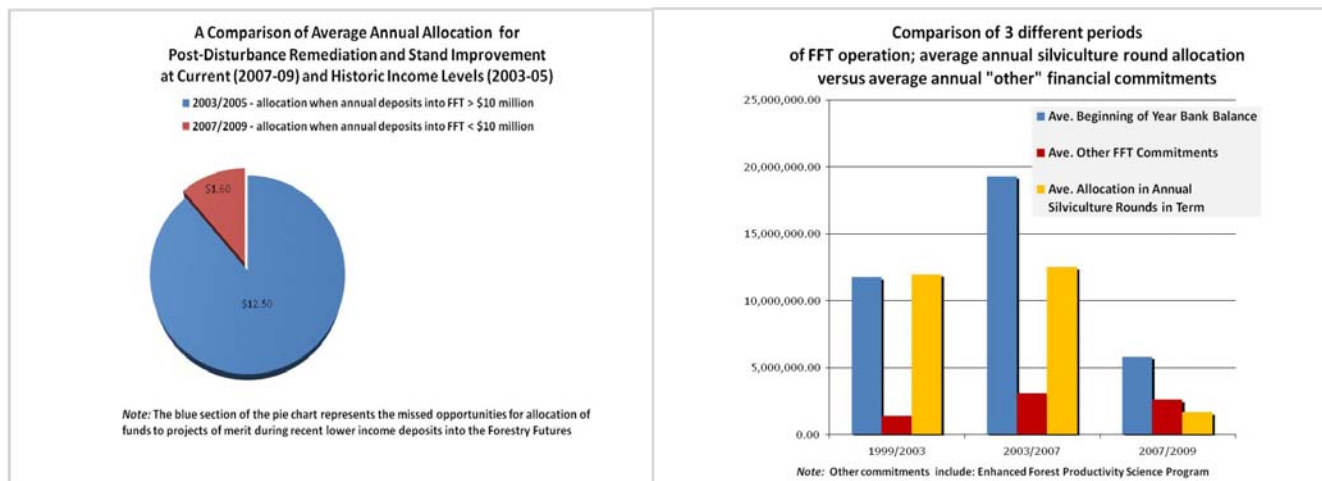
Maureen Kershaw, RPF

Despite the limited income there were sufficient funds to support a call for proposals under Round 26 from the core Silvicultural Fund. The FFTC approved the distribution of \$3.3 million across the province, representing 60% of the funds requested (15 of 25 requests). Priority for funding Round 26 was given to projects that included sites that did not have conditions conducive to timely regeneration. The majority of the investment was allocated to treat large burns in northwestern Ontario. That being said there were projects approved for funding in northeastern and southern Ontario for site remediation following wind damage, limited stand improvement and tending.

These challenging economic times have given the FFTC opportunities to reflect on priorities, revisit its decision-making criteria, improve financial forecasting and increase operational efficiency to operations. Our priority continues to rest on identifying where the Trust can make the greatest contribution to sustaining both the forest estate and oversight functions.

I will close by extending my thanks to the dedicated members of the Forestry Futures Trust Committee, its contract staff and the cooperative support provided by the Ministry of Natural Resources Secretariat. I continue to enjoy the opportunity to serve as Chair of the Committee overseeing the implementation of the FFT programs that contribute positively to enhancing forestry in the province. It is therefore my pleasure to present you with the 2008/09 Annual Report of the Forestry Futures Trust. The report format has been modified to provide trend information in addition to a summary of work completed to date.

Maureen Kershaw, RPF



WHO WE ARE

FORESTRY FUTURES TRUST (FFT)

The Trust was established under the authority of an amendment to the *Crown Timber Act*; that amendment was subsequently carried forward in Part V of the *Crown Forest Sustainability Act* (1994).

According to Section 51 of the *Crown Forest Sustainability Act*, the Forestry Futures Trust shall provide for the following matters on such terms and conditions as may be specified by the Minister:

1. *The funding of silvicultural expenses in Crown forests where forest resources have been killed or damaged by fire or natural causes.*
2. *The funding of silvicultural expenses on land that is subject to a forest resource licence, if the licensee becomes insolvent.*
3. *The funding of intensive stand management and pest control in respect of forest resources in Crown forests.*
4. *Such other purposes as may be specified by the Minister.*



Source: *Crown Forest Sustainability Act, Part V, Section 51(3)*

The Trust fund is managed by the Trustee, RBC Dexia Investor Services Trust and funds are allocated to successful applicants under the direction of the Forestry Futures Trust Committee. The Committee members are appointed by the Minister for a three-year term, which may be renewed at the discretion of the Minister. The Trust is funded by harvest volume charges on Crown timber that are paid by Sustainable Forest Licensees.

The 2008/09 Annual Report of the Forestry Futures Trust Committee marks the fourteenth year of operation of Ontario's Forestry Futures Trust.

FORESTRY FUTURES TRUST COMMITTEE (FFTC)



<i>David</i>	<i>Robert</i>	<i>Maureen</i>	<i>Ric</i>	<i>Mike</i>
<i>Balsillie</i>	<i>Elliott</i>	<i>Kershaw</i>	<i>Monzon</i>	<i>Barker</i>
<i>R.P.F. (Hon.)</i>	<i>R.P.F.</i>	<i>R.P.F.</i>	<i>R.P.F.</i>	

CHAIR

Maureen Kershaw, R.P.F., (member since inception 1995) manages her own consulting firm which she established in 1989 following a career with the Ontario Ministry of Natural Resources. She is a forester and ecologist and has taught at Nipissing and Laurentian Universities. An active outdoor enthusiast, she volunteers her spare time with Cross Country (Ski) Ontario and Cross Country (Ski) Canada.



MEMBERS

David Balsillie, R.P.F. (Hon), (member since 2006) has a diverse career background, including Assistant Deputy Minister, Environmental Services Division, MOE; Assistant Deputy Minister, Policy Division, Ontario Ministry of Natural Resources; and Associate Professor with the Faculty of Forestry at the University of Toronto.

Mike Barker, (member since 1999) is now in his 10th year as a member of the FFTC. Mike had a 32-year career with the Ontario government holding positions such as District Manager, Ministry of Natural Resources, and Assistant Deputy Minister, Northern Development and Mines. He now manages his own consulting firm.

Bob Elliott, R.P.F., (member since 2006) has an extensive professional forestry background, including senior management positions with Ontario's Ministry of Natural Resources, MacMillan Bloedel Limited and Weyerhaeuser. He now manages his own consulting business.

Ric Monzon, R.P.F., (member since 2006) has held several positions in the Ontario government including that of Assistant Deputy Minister, Ministry Natural Resources. He also served as Executive Director and Registrar for the Ontario Professional Foresters Association (OPFA).

OUR SUPPORT TEAM

Assisting the FFT Committee is a small team reporting to the Chair:

- Mrs. Mona Wiltshire, R.P.F., General Manager
- Mr. Ken VanEvery, R.P.F., Independent Forest Audit, Enhanced Forest Productivity Science, and Far North Forestry Development Initiative Programs' Coordinator
- Ms. Sarah Bros, R.P.F., IFA Analyst
- Mrs. Nicole McCourt, Mrs. Janis Erdman, Mrs. Charlotte Miller, Administrative Assistance
- Ms. Claire Riddell, Financial Tracking

FFT SECRETARIAT - THE MINISTRY OF NATURAL RESOURCES

Since its inception in 1995 the FFTC has enjoyed a productive working relationship with Ministry of Natural Resources staff. As the Committee's mandate expanded over the decade, the lines of communication and the number of Ministry contacts correspondingly increased. In this regard the Ministry Secretariat functions are provided by Mr. Thom McDonough (Silviculture) and Ms. Diane Black (Financial). The FFTC Secretariat continues to fulfil its role while honouring the principle of Committee independence on all matters related to funding allocations for projects. Other MNR staff with whom the Committee confers while carrying on its mandate includes the following:

- IFA Program - Ms. Betty vanKerkhof, R.P.F., Mr. Spooner Collins, R.P.F., and Mr. Bill Morrison
- FNFD Program - Mr. Roy Sidders, R.P.F., for Northwest, and Mr. Mike Cartan for the Northeast
- eFRI Program - Mr. Frank Kennedy, R.P.F., and Mr. Joe Kapron, R.P.F.

Thanks to Bill Thornton, Assistant Deputy Minister, MNDMF; Rich Greenwood, Director, Forests Branch; and, Mark Speers, Director, Industry Relations Branch for their continued support.



OUR PROGRAMS

SILVICULTURE PROGRAM

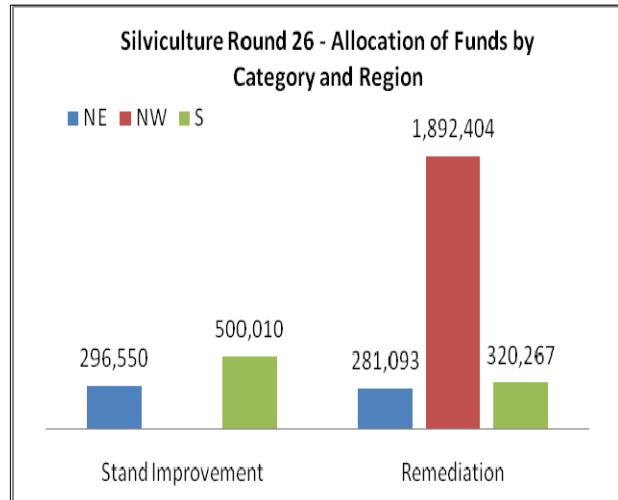
“Silvicultural needs resulting from forces of natural depletion such as fire, wind, insects, disease and flooding “

CATEGORY 1: STAND IMPROVEMENT: Projects which address current or future timber supplies critical for a community or mill; specifically, intensive stand management activities which respond to a substantial and critical future timber supply problem on a forest management unit.

CATEGORY 2: REMEDIATION: Projects which address silvicultural needs resulting from forces of natural depletion such as fire, wind, insects, disease and flooding.

CATEGORY 3: PROTECTION: Projects which address current or future timber supplies critical for a community or mill; specifically, forest pest management projects which respond to a forest insect infestation or disease which substantially and critically jeopardize a current or future timber supply in a forest management unit.

CATEGORY 4: INSOLVENCY FUNDING: Projects which address silvicultural needs which have resulted from insufficient funds being available from the Forest Renewal Trust or Special Purpose Account for a specific Forest Management Unit due to the insolvency of a timber licensee.



CATEGORY 5: CLASS “Z” LANDS: Areas harvested prior to April 1, 1995, prior to transfer of licencing of Crown lands to SFLs on which no eligible silviculture work has been initiated and where it was agreed the SFL company was not responsible for post harvest treatment but yet which a tending treatment is required to bring the area to free-to-grow status. See definition www.mnr.gov.on.ca (section on Ontario’s Tenure and Licensing System) (referenced Feb 5, 2009).

CATEGORY 6: OTHER: Other purposes as may be specified by the Minister.



FFT Project 473-2-R17
Thom McDonough, MNR Stand Establishment Specialist, examining root development of containerized red pine planting stock

ELIGIBLE PROGRAM APPLICANTS

Silviculture project applications can be submitted by Sustainable Forest Licence (SFL) holders who have a forest management unit account or sub-account in good standing in the Forest Renewal Trust. In the case of the forest pest management projects, the Ministry of Natural Resources may also apply. The Committee cannot consider project applications submitted by a licensee, where the Minister advises the Chair that the licensee is delinquent in paying Crown charges related to the licensing or harvesting of Crown timber.



The Committee extended a fall 2008 call for applications for Round 26. The funding decisions were based on the following criteria as included in the invitation to participate:

“Productive sites suitable for intensive management, which have good access and are a reasonable distance from a mill.”

Within the context of these criteria, the priorities were:

1. Urgent remediation following natural disturbance to:
 - a. Regenerate stands that may not regenerate naturally to desired species
 - b. Prevent further loss of silvicultural investment made prior to the natural disaster
2. Stand improvement projects on high quality sites where FFT funding helps make the harvest operations viable and resulting in a higher quality future forest.
3. Remediation of Z lands relatively close to mills that are suitable for intensive management.

Applicants sent 25 project proposals requesting funds totaling approximately \$6.8 M. Of these, 15 (60%) were approved for a total funding amount of approximately \$3.3 M. The graph on page 5 shows the regional distribution of funds requested and funds awarded in Silviculture Round 26.

SIGNAGE

Each year the Committee selects a number of completed silviculture projects, chosen for their effective forest operations made possible through the Forestry Futures Trust fund. These project companies are invited to post signs promoting their positive stand improvement and remediation work throughout Ontario, in an area receiving exposure to a wide public audience.

During the spring of 2009, a total of 11 signs were produced: 7 signs were erected in the Northwest region, 3 in the Northeast region, and 1 was delivered to the Southern region.



Abitibi-Consolidated's Forestry Futures Trust project sign in the middle of the Wawa 21 wild fire area.

FORESTRY FUTURES TRUST COMMITTEE FIELD TRIPS



Peter Newton of the Canadian Wood Fibre Centre, NRC discusses stand density management during field trip

Date: June 3 & 4, 2008

Location: Kapuskasing and Timmins, Ontario

Purpose: Forestry Research Partnership (FRP) – Forestry Futures Trust Committee Workshop/Field Tour. To update participants on the advances made in a number of FRP's longer-term projects (which included FFT EFPS projects) and information on new research projects.

Participants: Ministry of Natural Resources, Natural Resources Canada, Tembec and Forestry Futures Trust Committee members and contract staff (Ric Monzon, Mike Barker, Sarah Bros, Ken VanEvery and Mona Wiltshire).

Description: The Forestry Research Partnership's Boreal Science Seminar and the associated field trip were held in June 2009



(Kapusking/ Timmins). The primary focus of the event was to provide an update on the advances that have been made in a number of the FRP's longer-term projects and to present information on several new research projects. It brought together researchers and those involved in the practice of forestry. Presentations included one by Dan Rouillard of the OMNR that covered best management practices gleaned from the Romeo Malette Forest's trial run of the spatial model Patchworks. Other presentations included: Spray Advisory Decision Support System, Stand Density Management Diagrams, and Benchmark Yield Curves.



Doug Pitt of the Canadian Wood Fibre Centre, NRC discusses effects of vegetation control on boreal mixed wood stand development.

Sites visited: On June 4, 2009, the FFTC and other workshop participants visited some of the FFT EPFS funded projects in the field as well as other FRP projects. The EPFS project sites included Block 18 (the EPFS pilot site near Timmins), and the NEBIE research installation project site. Block 18 will operationally validate many of the research practices proposed for enhancing forest productivity on prime sites. NEBIE is a silvicultural intensity classification project.



Participants' visit 20 – 30-year old plantation burned in 2007.

Date: July 9, 2008



1998 plantation declared Free-to-Grow 2006

Location: Lakehead Forest, Fire #37 (2007) 9,700 hectare burn

Purpose: To provide an opportunity for SFL companies and MNR to show the committee the need for funding to treat large area young plantations burned in a 2007 fire. Opportunities to access Forestry Futures Trust were constrained during the previous reporting year (2007-2008) due to reduced harvest levels and associated reduced deposits to the Trust.

Participants: MNR district, regional and head office representatives, Greenmantle Forest Inc. representatives and

Forestry Futures Trust Committee members and contract staff (Maureen Kershaw, Bob Elliott, Ken VanEvery and Mona Wiltshire).

Sites visited: The sites visited ranged from sites previously burned in 2005 with 2 year old regeneration, burned plantations, to stands of mature and old growth forest. The area burnt in the 2007 fire represented approximately 3% of the Lakehead Forest's area available for management and approximately 3 years annual allowable harvest. It also represented a significant proportion of Greenmantle's primary and future conifer wood supply.



Landscape view of 2007 Fire on Lakehead Forest

Action: Funding was released in FFT Silviculture Round 26 to treat a part of this area.

Note: A list of New, Ongoing and Completed Silviculture projects can be found on our website. <http://www.forestryfutures.ca/silvprog.htm>



INDEPENDENT FOREST AUDIT PROGRAM (IFA):

The 2008 Independent Forest Audit program was successfully implemented and resulted in the completion of five independent forest audits. The Committee reviewed proposals from audit firms interested in conducting these Independent Forest Audits on behalf of the Ministry of Natural Resources. The Committee selected four audit firms to undertake the IFAs as follows:

Arborvitae Environmental Services Ltd.: White River Forest

Arbex Forest Resources Consultants Ltd.: Kenora Forest

Craig Howard, RPF: Nighthawk Forest

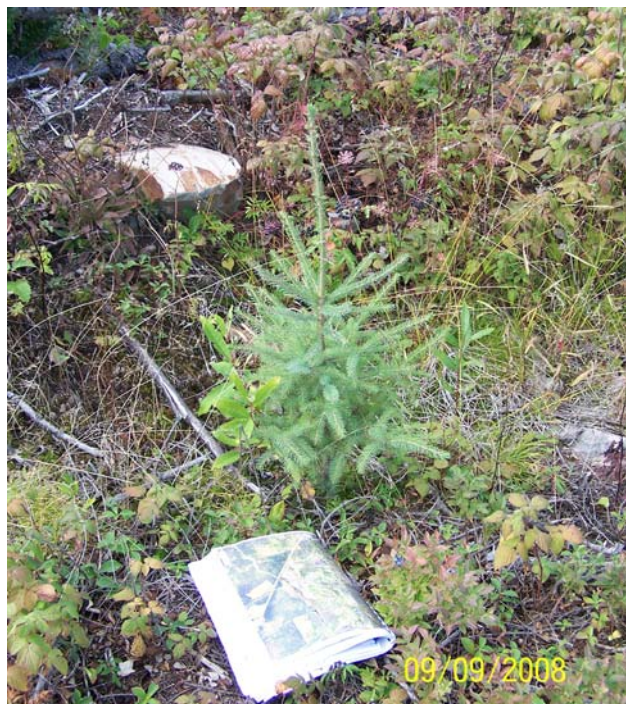
KBM Forestry Consultants Inc.: Dryden and Ottawa Valley Forests

Forestry Futures Trust IFA Role

Since 2002, the Forestry Futures Trust Committee has implemented the IFA Program for the Ministry of Natural Resources. Committee responsibilities include: the allocation of funds; selecting audit firms; contract management and communications with the audit firms and key audit participants; attending audit meetings and field examinations; ensuring the audit program is implemented according to the IFA process and protocol; reviewing all draft reports and ensuring final reports are of the highest quality. The Committee also provides recommendations to MNR concerning revisions to the audit program and IFA process and protocol, coordinates auditor orientation sessions with MNR, and makes recommendations to the Minister of Natural Resources as required or appropriate.

The five IFAs were awarded at a total cost of \$494,212.

In all cases the auditors found well managed, sustainable forests and recommended license extension. A total of 62 recommendations were provided by the auditors to improve forest management on these five forests.



A healthy conifer tree free of competition

The 2008 final reports will be publicly available once they are tabled in the legislature by the Minister of Natural Resources. Starting in 2008 the auditee Action Plans, which outline the actions to be taken in response to the audit recommendations, will be made available with the public audit reports via the Ministry of Natural Resources website.

ENHANCED FOREST PRODUCTIVITY SCIENCE PROGRAM (EFPS):

The Enhanced Forest Productivity Science (EFPS) program was established in January 2005 as a three-year initiative with an allocation of \$2.3 million per year from the Forestry Futures Trust fund. Funds from the EFPS program were available to all forest researchers (government, industry, academic and private) through a request for proposal system. EFPS applicants were required to provide matching funding from other sources.

The purpose of the Enhanced Forest Productivity Science program is: *“To support scientific initiatives that have significant potential to improve the productivity of Ontario’s Crown forests within the Area of Undertaking, consistent with the criteria and indicators of sustainable forest management.”*

The work conducted under the EFPS program is intended to benefit forest sustainability on Crown lands in Ontario. All results are considered to be in the public domain and all information and knowledge generated from these projects are required to be communicated by the investigators to the forestry community, forest managers, and other relevant groups using a variety of effective methods including publication, presentation, website and workshops.

The EFPS program has funded 42 projects for a total of \$6.4 million, with \$16.4 million in matching contributions. The \$16.4 million of partner funding can be further broken down as \$5.6 million in cash and \$10.8 million of in-kind contributions (i.e., staff time, field vehicles, equipment, technical review and expertise, etc.)

By the end of the 2008 fiscal year approximately one half of the approved EFPS projects have been successfully completed. The remaining projects have scheduled end dates in 2009 and 2010. As projects are completed actual levels of funding are being entered into a database so a final review can be completed at the end of the program.

Project success is determined by the thoroughly reviewing proposed project outcomes with actual achievements. Expenditures are expected to closely match the proposed budgets and Knowledge Transfer efforts must ensure research results are shared with a wide audience.



Wayne Bell, FRP Boreal Workshop June 5 2008 FFTC Field Trip

Note: A list of Ongoing and Completed EFPS projects can be found on our website.
<http://www.forestryfutures.ca/efps.htm>



FAR NORTH FORESTRY DEVELOPMENT INITIATIVE PROGRAM (FNFD):

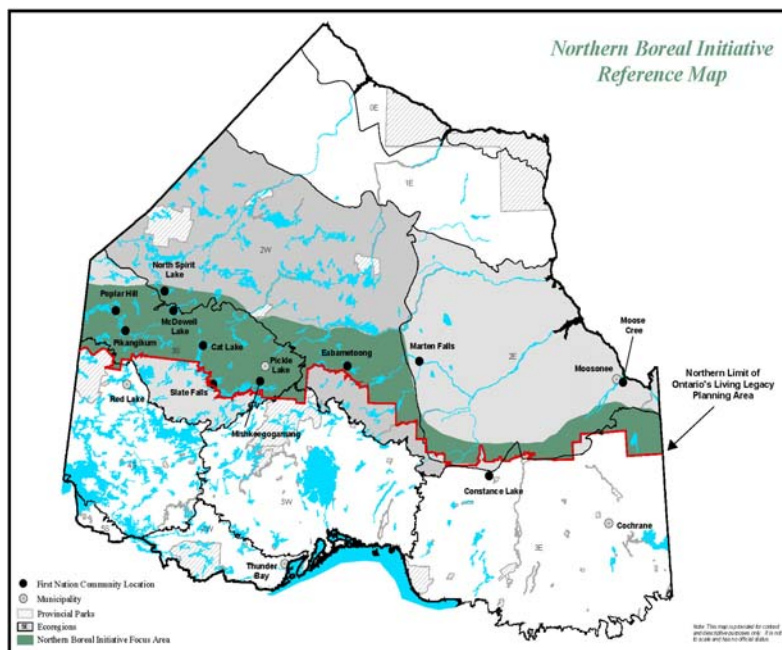
In June 2005, the Ministry of Natural Resources announced that the Ontario government was providing a \$2.0-million fund to be used by First Nation communities for projects related to land use planning and collection of background information which is necessary to evaluate the feasibility of commercial forestry in Ontario's far north. The funds were allocated to the Forestry Futures Trust for disbursement.

The purpose for the Far North Forestry Development (FNFD) initiative is: *"To provide funds to First Nations working with MNR's Northern Boreal Initiative to engage in work related to consultation activities, community-based land use planning, and the collection of Aboriginal and forest values in support of forest-based economic development in the forest, including commercial forestry."*

Eligible activities for funding under this initiative include: community-based land use planning; community consultation; collection, analysis and documentation of bio-physical data; collection, mapping and written; documentation of indigenous values and traditional knowledge; and, feasibility and business planning studies. Fifteen First Nations in proximity of the Northern Boreal Initiative were eligible to apply to the Forestry Futures Trust for these funds.

Requests for applications were released in 2005, 2006 and 2008 by the Forestry Futures Trust Committee. The Committee awarded \$833,725 in Round 1, \$404,000 in Round 2 and \$793,000 in Round 3 for a total of \$2,030,725.

In 2008 the Forestry Futures Trust Committee continued to support seven projects which included the following First Nation Communities: Cat Lake, Constance Lake, Eabametoong, Little Grand Rapids, Moose Cree, Pauingassi, Slate Falls, and Whitefeather (Pikangikum). All of the original \$2.0 million has been allocated and the Committee will continue to work with applicants to ensure successful completion of these projects. The Ministry has embarked on a new Far North Initiative which will include the area and communities covered by this program. This new initiative – The Far North Planning Initiative, was announced by the Premier, July 14, 2008.

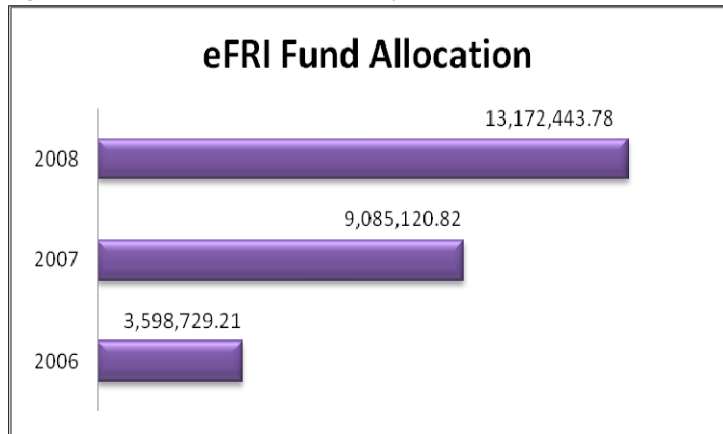


Note: A list of Ongoing and Completed FNDN projects can be found on our website.
<http://www.forestryfutures.ca/fnfd.htm>



ENHANCED FOREST RESOURCE INVENTORY PROGRAM (eFRI):

The enhanced Forest Resource Inventory Program (eFRI) was announced by the Minister of Natural Resources in September 2005 in response to recommendations made in the Minister's Council Report on Forest Competitiveness. MNR and FFTC share a role in the program. A targeted \$10 million a year is managed from a separate FFT account. The enhancements of this program include a change to a ten-year collection cycle and the evolution toward a continuous inventory model.



ELIGIBLE PROGRAM APPLICANTS

Although funding for the enhanced Forest Resource Inventory program is administered by the FFTC, it is a MNR program managed by the MNR and regulated by its work standards and government wide procurement and contract management requirements.

Forestry Futures Trust eFRI Role

"The FFTC will take an active role, working in partnership with the MNR, to administer the eFRI program. The MNR has assumed the full responsibility for the delivery of the forest resource inventory program focusing on accuracy, completeness and currency. The MNR and FFTC will share a lead role in administering the program. The MNR retains the overall stewardship role, policy responsibility, scheduling and priority setting, standard setting, and quality control. Regular communication between the MNR and the FFTC will be critical to the development and delivery of this program."

2008/09 was the second full year of the new eFRI program. Accomplishments for the program during this reporting period include the following:

- Completion of the FRI production of the Kenogami Forest (19,677 sq. km.).
- Re-imburement of costs to Tembec for the FRI production for the Romeo Malette Forest (6,266 sq. km.).
- Acquisition of digital imagery covering 101,936 sq. km.
- Interpretation of 214 permanent forest inventory photo plots.
- Photography acquired for 97 permanent forest inventory photo plots.
- FRI Production for the Bancroft-Minden Forest – 1,895 calibration plots installed and measured.
- FRI Production for the Hearst Forest – 2,684 calibration plots installed and measured.
- FRI Production for Quetico Provincial Park - 585 calibration plots installed and measured.
- 21 permanent forest inventory ground plots installed and measured.

Note: A list of New, Ongoing and Completed eFRI projects can be found on our website.
<http://www.forestryfutures.ca/efri.htm>



SFL CONVERSION TO COOPERATIVE INITIATIVE PROGRAM (SFL Coop):

This was the second year of the SFL Conversion to Cooperative Initiative which had been added to the FFT Terms of Reference in 2007 in response to Recommendation #13 in the Minister's Council Report on Forest Competitiveness.

The Forestry Futures Trust Committee oversees the allocation of the funds remaining from the original SFL Conversion program (\$3.2 million) for the new program.

During 2008/09, two new applications for funding were approved totaling \$551,323. Both of these two-year projects are targeted for completion in 2009/2010:

1. CC-6 Kenogami Forest Management Inc.: potential participants include five industry partners, six First Nations, three communities, and one Tribal Council to form a Cooperative on the Kenogami Forest.
2. CC-7 Lake of the Woods Forest Management Inc. (tentative name): potential participants include approximately eight industry partners, fourteen First Nations, one First Nation Treaty, two First Nations Tribal Councils, fourteen independent loggers, four municipalities, and two others to form a Cooperative on the Whiskey Jack and Kenora Forests.

Forestry Futures Trust SFL Conversion to Coop Role

"This FFT program assists in the conversion of single entity SFLs to shareholder SFLs where the following benefits can be reliably anticipated: more efficient management of disputes, increased wood availability, reduced delivered wood costs, equitable sharing of costs amongst shareholders, increased wood supply and reduced management costs with management unit amalgamations".

This brings the total to seven projects. Of the \$1,313,166 allocated for distribution for the seven approved projects in 2008/09, \$531,452 was spent.

There was a lot of progress made towards the formation of Cooperatives by the project stakeholders:

- In 2008/09 Lake Nipigon Forest Management Inc. completed Phase 1, on the Lake Nipigon Forest with the anticipation that Armstrong Forest will move towards joining this Cooperative in Phase 2.
- Hearst Forest Management Inc. almost completed its Shareholder Agreement to expand its existing SFL Cooperative to include additional stakeholders including Constance Lake First Nation and several hardwood users.
- The Cochrane Area Forest Cooperative and the Lake of the Woods (Kenora) Cooperative made significant progress during the project year. The Cochrane project will see the amalgamation of 4 Sustainable Forest Licences into one large forest while the Kenora project is moving towards a "shared" management model between area First Nations, independent loggers and area industries.

The models originally envisioned in many of the project proposals took different forms as the year progressed; overall though, the intent of a cooperative decision-making body that represents different interests in the forest was maintained.



COMMITTEE OPERATIONS

In 2008/09 Committee members continued to held or participated in a total of 34 meetings or conference calls, discussing Committee business, and/ or consulting on program operations. Twelve of these meetings were attended by the committee as a whole. Meetings generally were attended in person or via teleconference at the FFTC office in Thunder Bay, however, six meetings made it necessary for several members to travel to Sault Ste. Marie, Toronto, Orillia, or Timmins.

Some members of the committee and support team also participated in two full day field trips: one in Kapuskasing and one visiting various burn sites in the Lakehead Forest.



In addition to formal meetings, regular exchanges took place between the Committee chair, general manager, project applicants and managers, IFA auditors, and MNR staff. The general manager oversaw the day to day operations.

COMMITTEE BUDGET

TABLE 7: FORESTRY FUTURES TRUST COMMITTEE OPERATING BUDGET 2008/09

Available Funds	
Received from the <i>Forestry Futures Trust Fund</i>	\$470,048.00
Prior Year unspent balance	\$386,151.59
TOTAL Funds Available	\$856,199.59
Expenditures	
Meetings	\$78,071.42
Per diems – Committee	\$71,181.67
Per-diems – Professional Staff	\$160,614.16
Admin Support	\$54,630.40
Supplies (Communication/consumables)	\$20,697.46
Equipment / Signage	\$8,518.57
Overhead	\$54,030.98
TOTAL Expenses	\$447,744.66

PLEASE NOTE

Please check our website www.forestryfutures.com for the following:

- Auditors' Report (once tabled in legislation)



